

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000424) Forfeited Property
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,333,161	\$ 1,182,591	\$ 803,091	\$ 803,091
Receipts				
Gov Fund Type Transfers - Other A	8,083	15,000	15,000	15,000
Refunds & Reimbursements	221,865	250,000	250,000	250,000
	<u>229,948</u>	<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
Total Resources	<u>\$ 1,563,109</u>	<u>\$ 1,447,591</u>	<u>\$ 1,068,091</u>	<u>\$ 1,068,091</u>
Disposition of Resources				
Professional & Scientific Services	\$ 2,776	\$ 1,000	\$ 2,500	\$ 2,500
Gov Fund Type Transfers - Attorney	319,541	600,000	600,000	600,000
IT Equipment	11,900	12,000	12,000	12,000
Refunds-Other	200	100	100	100
State Aid	46,101	31,400	31,400	31,400
Balance Carry Forward (Funds)	1,182,591	803,091	422,091	422,091
Total Disposition of Resources	<u>\$ 1,563,109</u>	<u>\$ 1,447,591</u>	<u>\$ 1,068,091</u>	<u>\$ 1,068,091</u>